

Georgetown Homeowners Association 2015 Budget

HISTORICAL SPENDING:	2010	2011	2012	2013	2014	2015 Budget
Administrative Expense	\$129.66	\$393.07	\$687.68	\$536.72	\$492.33	\$700.00
Fees	\$13.00	\$10.00	\$10.00	\$39.25	\$10.00	\$20.00
GHA Picnic	\$393.40	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Holiday Decorations	\$0.00	\$535.59	\$23.30	\$248.49	\$178.24	\$200.00
Insurance	\$530.00	\$530.00	\$594.00	\$647.00	\$707.00	\$750.00
Landscaping Fees	\$1,400.00	\$19,168.51	\$1,502.70	\$1,480.00	\$1,550.00	\$2,000.00
Legal	\$1,622.00	\$6,804.00	\$2,111.75	\$1,628.75	\$6,845.58	\$2,500.00
Signage	\$0.00	\$0.00	\$220.10	\$0.00	\$0.00	\$150.00
Tax Preparation	\$220.00	\$135.00	\$135.00	\$145.00	\$145.00	\$175.00
TOTAL:	\$4,308.06	\$27,576.17	\$5,284.53	\$5,025.21	\$9,221.15	\$6,895.00